

2021-2022 Allocations Proposal for Board Approval

Meeting & Attendees: The Allocations Committee met 7/21/21.

Attendees: Elizabeth Mandel (Chair), Donna Dicker (Scholarships), Peggy Martin (AAUW Fund, YWL, ISPF Treasurer), Janet McElroy (Leadership Development), Janet Wright (Member Donations), Susan Rife (Community Action Grants), Amy Whelan (Corporate Sponsors), Cinda Meister (NCCWSL), Deb Buchanan (Wildflower Run), Marian Sacco (President), Suman Ganapathy (President Elect), Carol O'Hare (Bylaws), (Absent: Mary Patterson (YWL))

Wildflower Fund \$\$\$ Available: Our Wildflower Fund account is a 501 (c) 3 account, separate from the branch operating account. Funds in this come from Wildflower Run runner registrations, individual donations, and corporate sponsorships. Holding back 2021 scholarship commitments and additional anticipated expenses, the committee had **\$57,200 to allocate**.

	2020-21 Budget Actual		2021-22 Budget
AAUW FUND (Total)	\$10,000	\$10,000	\$10,000
AAUW Fund - Unrestricted	\$ 10,000	\$ 10,000	\$ 10,000
LOCAL SCHOLARSHIPS (Total)	\$21,000	\$23,500	\$22,500
Lauren Jenkins Health Care Profession Scholarship *2021 actual includes additional \$1,000 from Lauren's parents	\$ 3,000	\$ 4,500	\$ 3,000
Scholarships for college Re-Entry/Deferred Entry (including Adult School)	\$ 4,000	\$ 4,000	\$ 4,500
High School Grad Scholarships	\$ 7,000	\$ 7,000	\$ 7,000
NEW: Fritts Family Stem Scholarship year 1 (pre-funded \$1000 each year)	-	\$ 1,000	\$ 1,000
Keeping In Touch (KIT) grants	\$ 7,000	\$ 7,000	\$ 7,000
STEM (Total)	\$ 8,400	\$ 4,800	\$10,400
Tech Trek (Sub-Total)	\$ 8,400	\$ 4,800	\$ 8,400
- 8 campers, \$1050 each	\$ 8,400	\$ 4,800	\$ 8,400
- Lump sum grant to Marie Curie camp	-	-	\$ 2,000
LEADERSHIP PROGRAMS (Total)	\$ 3,600	\$ 600	\$ 4,300
Young Women Leaders Conference (in addition to grant income/expense)	\$ 1,500	-	\$ 1,500
Sponsorship participation in Leadership Morgan Hill	-	-	\$ 1,300
NCCWSL : sponsor 1 attendee (\$500 registration + \$1000 travel)	\$ 1,500	-	\$ 1,500
Speech Trek prizes (\$300 / \$200 / \$100)	\$ 600	\$ 600	-
COMMUNITY ACTION GRANTS (Total)	\$ 7,000	\$12,000	\$ 7,000
Education Oriented Grants (such as school, Discovery Counseling, ...)	\$3,500	\$3,500	\$3,500
Grants to Other Non-Profits	\$3,500	\$3,500	\$3,500
Gavilan Student Emergency Fund	-	\$5,000	-
RESERVED FOR ALLOCATION IN EARLY 2022	-	-	\$ 3,000
TOTAL	\$50,000	\$50,900	\$57,200

Any changes (such as allocation of the above reserve), once approved by the Allocations Committee, will be brought to the board for approval. All allocated but unused funds, will roll back into the general Wildflower Fund for redistribution the following year.

- Elizabeth Mandel, Allocations Chair